

## 7. Industry (Manufacturing)

### 7.4 Performance of Public Enterprises, 1997/98 To 2006/07

Rs in Million

Gross Profit of Various Fiscal Year	Rs in Million									
	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07*
Manufacturing	-679.2	-484.6	-409.0	-357.4	-353.5	-400.4	-117.1	-157.5	-340.2	-43.7
Trading	-1383.3	265.2	689.4	86.5	-522.8	-2080.9	-1958.8	-2641.0	-4187.1	-395.2
Services	-15.3	-90.3	26.9	-959.6	-272.7	200.8	-259.3	740.4	-57.0	108.0
Social	-23.8	-26.2	-24.7	-21.1	-18.1	4.4	-141.2	43.3	47.9	58.4
Public Utilities & Others	2504.9	2555.7	3410.1	2166.6	2090.2	2662.1	5733.1	2344.2	3979.1	5243.6
Financial	914.3	683.5	-1288.3	-2268.2	-6398.4	-2000.4	-5780.8	1800.9	2246.0	4896.2
Total	1317.6	2903.3	2404.4	-1353.2	-5475.3	-1614.4	-2524.1	2130.3	1688.7	9867.3
Net Capital Investment of Various Fiscal Year										
	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2005/06*
Manufacturing	3753.5	6287.6	4858.6	4078.1	4035.6	3163.6	3448.9	3951.4	5458.8	5337.1
Trading	1227.5	1107.4	952.4	1770.7	2482.4	4106.9	3137.1	531.0	-3718.4	1209.0
Services	1114.0	497.5	702.8	290.4	-522.7	-1364.7	9949.9	10792.1	10361.5	-1208.3
Social	870.0	947.2	984.2	1066.2	1206.1	1742.5	1957.2	1973.4	1761.9	1858.9
Public Utilities & Others	62175.2	66545.5	72971.2	79027.8	84915.4	88210.9	94450.9	97473.7	105152.3	112774.1
Financial	12130.6	8300.4	2951.4	-3322.7	57971.4	1372.8	-16040.0	61952.2	69448.1	76701.0
Total	81270.8	83685.6	83420.6	82910.5	150088.2	97232.0	96904.0	176673.8	188464.2	196671.8
Percentage of Net Capital Investment in Gross Profit										
	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2005/06*
Manufacturing	-18.10	-7.71	-8.42	-8.76	-8.76	-12.66	-3.40	-3.99	-62.3	-8.20
Trading	-112.69	23.95	72.39	4.89	-21.06	-50.67	-62.44	-497.39	1126.10	-326.80
Services	-1.37	-18.15	3.83	-330.44	52.17	-14.71	-2.61	6.86	-5.50	-83.40
Social	-2.74	-2.77	-2.51	-1.98	-1.50	0.25	-7.22	2.19	27.20	31.40
Public Utilities & Others	4.03	3.84	4.67	2.74	2.46	3.02	6.07	2.40	37.80	46.50
Financial	7.54	8.23	-43.65	68.26	-11.04	-145.72	-	2.91	32.30	63.80
Total	1.62	3.47	2.88	-1.63	-3.65	-1.66	-2.61	1.21	0.90	5.01

\* Estimate

Source : Ministry of Finance